

CASG Budget 2015/2016	Budget 2014-2015	Actually Spent 2014-2015	Budget 2015-2016	Actually Spent 2015-2016	Budget 2016-2017	Actually Spent 2016-2017
	(September - Present)	(September - Present)	(September - Present)	(September - Present)	(September - Present)	(September - Present)
Revenue	\$26,770.71	\$26,770.71	\$27,000.00	\$27,000.00	\$25,756.63	
<i>Incoming Balance</i>	\$15,885.28	\$15,885.28	\$5,961	\$5,961	\$7,566.09	
<i>Levy Revenue</i>					\$24,256.63	
<i>Sponsorship Revenue</i>					\$1,500.00	
Total Incoming Balance			\$32,961.20	\$32,961.20	\$33,322.72	
Portfolio						
President	\$3,850.00	\$3,849.21	\$3,000.00	\$3,000.00	\$3,665.00	
Internal	\$4,775.00	\$4,273.83	\$3,115.00	\$3,519.32	\$3,710.00	
Operations	\$13,550.00	\$9,915.69	\$10,910.00	\$6,949.99	\$9,820.16	
Academic	\$12,350.00	\$9,568.48	\$8,900.00	\$8,103.33	\$7,000.00	
Coordinators	\$1,500.00	\$1,250.00	\$1,500.00	\$1,250.00	\$1,500.00	
Non-Portfolio	\$100.00	\$0.00			\$500.00	
Conference (included in non-portfolio)	\$1,500.00	\$8,528.74	\$0.00	\$0.00		
Study Snacks					\$500.00	
Total Expenses	\$37,625.00	\$37,385.95	\$27,425.00	\$22,822.64	\$26,695.16	
Planned Savings (Revenue - Expenses)	-\$10,854.29	-\$10,615.24	-\$425.00	\$4,177.36	-\$938.53	
Compound Savings (Outgoing Balance)	\$5,030.99	\$5,270.04	\$5,536.20	\$10,138.56	6627.56	